



REPORTS FOR

ANNUAL CHURCH MEETING

ON

THURSDAY 27TH MAY 2021

At 8.00 P.M.

at

ST. GEORGE'S CHURCH

<p>St GEORGE + St MICHAEL</p>  <p>Forest Hill Lower Sydenham</p>	<p>Annual Parochial Church Meeting report for <u>ST. MICHAEL & ALL ANGELS CHURCH</u> Part of the Forest Hill Team Ministry</p> <p>27th May 2021</p>	
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LOWER SYDENHAM ST MICHAEL & ALL ANGELS **REPORT - 2020/21**

VICAR'S REPORT - REVD. IFEANYI CHUKUKA

Due to Revd. Ifeanyi being on extended sick leave due to Long Covid syndrome, he has not given any Report. The Church has not been open for the most part of the past year so there is very little to report.

CHURCHWARDENS' REPORT - MO LAURENCE & SANDRA JEMPSON

TREASURER'S REPORT - SYBIL CAREY

Treasurer's Report - Sybil Carey

Introduction and Notes to the Annual Accounts

Year Ending 31st December 2020

Forest Hill Team Ministry

The District Church Council of St Michael and All Angels Church, Lower Sydenham

The DCC of St Michael and All Angels Church (DCC) consist of those PCC members of the Forest Hill Team Ministry who normally attend St Michael's Church. The DCC is a sub-committee of the PCC of the Forest Hill Team Ministry. It has delegated powers from the PCC in relation to financial activities associated with St Michael's Church and Hall.

Objectives and activities

The DCC of St Michael and All Angels Church has the responsibility of co-operating with the incumbent in promoting in the ecclesiastical parish of the Team Ministry the whole mission of the Church, pastoral, evangelistic, social and ecumenical.

Funds

The DCC has identified funds as follows:

Unrestricted Funds

- DCC General Purposes Fund: managed by the DCC.

Restricted Funds

- DCC Buildings Fund: managed by the DCC and only used to pay for improvements or repairs to the church and hall buildings and fixtures.

The accounts include monetary transactions, assets and liabilities for which the DCC can be held responsible. They do not include the accounts of Church groups that owe affiliation to another body, nor those that are informal gatherings of church members.

The church's top five sources of annual income are:

- Rental from St Michael's Primary School (£23,249) see note 1 below
- Congregational giving (£11,543) which is £567 less than last year
- Spectrum Montessori (£6,800) see note 2
- Rental from the Seventh Day Adventist Church (£6,500)
- Rental from the Mini Champions Ltd (£5,500)

We continue to benefit from the rental incomes although somewhat reduced . As the result of Montessori and Family House International Ministries leaving this year our income dropped. Hopefully the lettings income can/will recover sufficiently in 2020, as we are getting enquiries for some new hires and we have a new group (Homework Club - Simple Solutions) already started. We are also letting the Hall on one-off basis for birthday parties etc.

Rental from the church and hall (from all tenants) is £46,313 this year (£60,024 in 2018).

Congregational giving is slightly down to £11,543). Our small congregation unstintingly gives their support, time and monies to the Church. We claim Gift Aid on top of donations we receive, in April and December each year. Wedding and funeral fees more than doubled to £1,265.

The church's top five sources of annual expenditure are:

- Parish Support Fund (Diocesan Quota) (£24,800)
- Utilities (£12,331) this includes £4,499 heating for 2018 which cleared from account this year.
- Salaries (£8,188)
- Repairs and maintenance (£6,042)

Expenditure was controlled in 2019 so that total expenditure reduced from £70,519 in 2018 to stand at £66,271.

Overall, in 2019 expenditure exceeded income by £7,074, but bank accounts are still a healthy £85,013 at end 2019.

There were no Clergy expenses in 2019 (a personal choice).

Thanks to Simon Taylor, Treasurer of St George's Church, who as per usual checks and sends off my applications for Gift Aid, checks the account for completeness and also to Peter Stubbs, Treasurer of St Bartholomew's Church for checking the final account.

Notes on the accounts

Note 1

The License Fee from St Michael's Primary School. The school uses church owned land (most of the playground including the dining hall and the garden to the rear of the church) and pays "rent". The current quarterly rate (after review this year) is £5,481.25.

Note 2

Contract termination fees from Montessori is still ongoing.

ST. MICHAEL'S SCHOOL - BERYL FIELDER (Chair of Governors)

Due to the Covid restrictions and lockdowns the School continued with key workers' children only. The School has now resumed with the entire School in attendance and with the addition of a new Nursery at Easter 2021. Sadly Mr. Richard Studd took early retirement having suffered with a very bad Coronavirus attack and having been in hospital for many months. Thanks are given to the staff for managing to keep the School running smoothly during this pandemic.

SUNDAY SCHOOL REPORT - TILIE BENTIL-MENSAH

During the ever challenging times of the Covid 19 pandemic, the Children & Young People of St. Michael's Church have been amazing in the way they have not only shown resilience but also the way they have given great support and dedication, especially during the online Church Services.

We would like to say a big thank you to each and every one of them and congratulate them all for their hard work. As usual it has been an honour and privilege working with them and we look forward to more exciting years ahead, growing in faith with them.

ST. MICHAEL'S GUIDE REPORT - 8TH SYDENHAM - COLLEEN CREASEY (LEADER)

The Rainbows, Brownies and Guides will be re-opening in May 2021. If there are any girls wanting to join the movement please go to the GIRLGUIDING WEBSITE AND ADD YOUR DAUGHTER'S DETAILS TO THE JOIN US LINK, LOOK FOR 2ND SYDENHAM (UNICORN) RAINBOWS 5-7 YEARS OR 8TH SYDENHAM BROWNIES 7-10 YEARS. The Brownie Unit has spaces for an immediate start if your daughter is between 7-10 years.

Colleen - RAINBOW< BROWNIE< GUIDE LEADER & DISTRICT COMMISSIONER

ST. MICHAEL & ALL ANGELS P.C.C./D.C.C. MEMBERS 2020/21

Vicar:	Rev. Ifeanyi Chukuka
Church Wardens:	Mrs. Maureen Lawrence, Mrs. Sandra Jempson
Treasurer:	Mrs. Sybil Carey
Deanery Synod:	Mrs. Maureen Laurence, Mrs. Yemi Akinsamni
DCC Secretary:	Mrs. Brenda Ayling
D.C.C.	Rev. Ifeanyi Chukuka, Mrs. Beryl Fielder, Mrs. Joanne Musundi, Mrs. Maureen Lawrence, Mrs. Sandra Jempson, Dr. Victor Ayeni, Mrs. Tilie Bentil- Mensah,

Mrs. Sybil Carey, Mrs. Donna Wilson, Mrs. Yemi Akinsanmi, Mrs. Brenda Ayling.

ELECTORAL ROLL - BRENDA AYLING

Membership of the revised Church Electoral Roll stands at 49 with about 14 children attending. Due to the lockdowns over the past year regular attendance when the Church has been re-opened for worship has been low. We have, however, many members on our Worship/Social Register. Anyone wanting to be included on the Electoral Roll should contact the Church Wardens or Brenda Ayling for a form.

MUMS & TODDLERS GROUP (LITTLE ANGELS) - LORRAINE BAXTER

Due to the pandemic the Group closed in March 2020. It is hoped to re-open in May when some of the Government restrictions may be lifted so that the parents and children can enjoy meeting up again.

ST. MICHAEL'S CHURCH & HALL USERS

	ST. MICHAEL'S CHURCH GROUPS	Time	Contact	Tel. No.
MONDAY Hall:	Rainbows Brownies	5.30pm - 6.30 pm 6.30pm - 8.00 pm	Colleen Creasey} Colleen Creasey}	"girlguiding.org.uk /interested"
Church	Homework Club	3.30 pm - 6.00 pm	Sarah Hukporti Kaba	shukportikaba@gmail.com
TUESDAY	Pilates class	6.30 pm - 8.00 pm	Brenda Nassali-Liston	07983 502 887
WEDS. Hall:	7 th Day Adventists	7.30pm - 9.00pm	Pastor Esson	07985 408 669
Church:	Mums & Toddlers	9.30 -12.30 p.m.	Shelby Beaton	Shelbybeaton@icloud.com
THURS. Hall:	Guides	6.30pm - 8.30 pm	Colleen Creasey	"girlguiding.org.uk /interested"
FRIDAY				
SAT.	7 th Day Adventists	9.00am - 6.00 pm	Pastor Esson	07985 408 669
SUNDAY	St.Michael's Service I AM Church	10.00 a.m. 13.00-17.00 pm	Revd. Ifeanyi Emi Makuka	07930 614 660 07426 151 473